

BARNSTON PARISH CO UNCIL

Figures for Section 1 of Annual Return at March 2020

Line	Last year	This year	Variance £	Variance %
1 bal b/f	26,278	31,672		
2 Precept	27,160	27,450		
3 Other income	2,588	1,673	(915)	(35.36)
4 Staff costs	10,597	9,060	(1,537)	(14.50)
6 Other costs	13,757	24,086	10,329	75.08
7 bal c/f	31,672	27,649		

Explanation of Variances

	Last year	This year	Variance	
<u>3 Other income</u>				
Grant for Defibrillator	150		(150)	
VAT Claim	2,438	1,594	(844)	Increased last year by large purchases previous year
Other	-	79	79	
			<u>(915)</u>	

	Last year	This year	Variance
<u>4 Staff Costs</u>			
Clerk	4,532	4,451	(81)
Handyman	5,505	3,687	(1,818)
Tax	560	922	362
			<u>(1,537)</u>

	Last year	This year	Variance
<u>6 Other costs</u>			
Memorial Bench		2,069	2,069
VAS Signs		6,000	6,000
Defibrillator	1,594		(1,594)
Open Spaces	2,465	5,559	3,094

Clearing Gypsy encampment £2,654